

City of Beloit Transit System DBA Beloit Transit System
2016 Annual Agency Profile

Director of Transit: Ms. Michelle Gavin

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Beloit, WI-IL
34 Square Miles
63,835 Population
432 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Wisconsin Non-UZA, 396 Janesville, WI

Service Area Statistics

16 Square Miles
35,871 Population

Service Consumption

184,013 Annual Unlinked Trips (UPT)

Service Supplied

307,786 Annual Vehicle Revenue Miles (VRM)
20,590 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50109

Reporter Type: Reduced Reporter

Financial Information

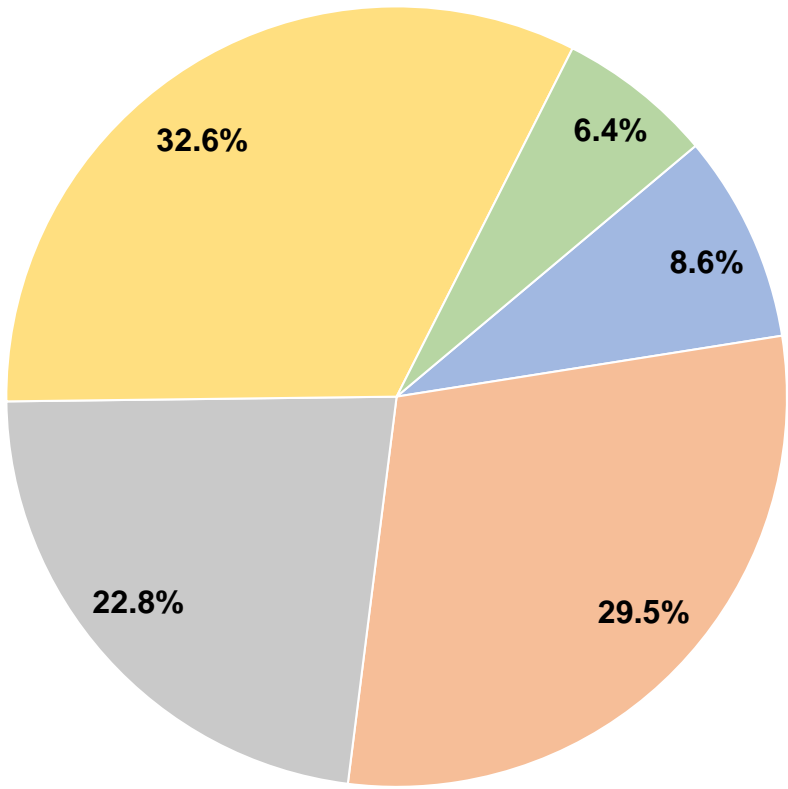
Sources of Operating Funds Expended

Fare Revenues	\$166,283	8.6%
Local Funds	\$569,278	29.5%
State Funds	\$440,323	22.8%
Federal Assistance	\$630,049	32.6%
Other Funds	\$124,367	6.4%
Total Operating Funds Expended	\$1,930,300	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



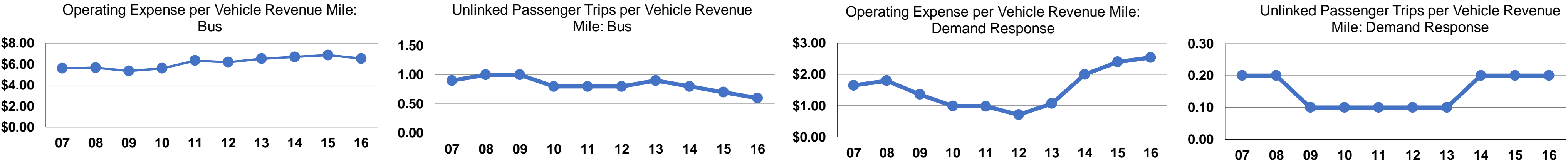
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	-	2	\$50,383	\$12,423	\$0	3,333	19,823	1,165	0.0
Bus	6	-	\$1,879,917	\$153,860	\$0	180,680	287,963	19,425	9.3
Total	6	2	\$1,930,300	\$166,283	\$0	184,013	307,786	20,590	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.54	\$43.25	\$15.12	0.2	2.9
Bus	\$6.53	\$96.78	\$10.40	0.6	9.3
Total	\$6.27	\$93.75	\$10.49	0.6	8.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.